Agency	Summary of Impact	Activities Continuing w/o Appropriation (Mandated Constitutionally or Federal Law)	Activities from Accounts Appropriated in Transportation Budget	Activities from Non-Appropriated Accounts	Emergency Life/Safety Response	Selected Shutdown Impacts
Accountancy Board	Complete shutdown	None	N/A	N/A	None	
Administrative Hearings	Partial shutdown	OSPI special education appeals	Department of Transportation toll violations and access (land-use) appeals	Department of Financial Institutions referred appeals and local government Whistleblower appeals	None	
African American Affairs	Complete shutdown	None	N/A	N/A	None	
Agriculture	Partial shutdown	None	Motor vehicle fuel quality testing and biofuel quality assurance	Agricultural Commodity Commissions; Animal Health Requested Services (cost recovery); Apple Pest Inspection; Christmas Tree Inspection & Certification; Commission Merchant Investigations; Dairy Inspection (limited to non-appropriated sources); Egg Inspection; Feed Regulation; Fertilizer Regulation; Food Processing Facility Inspection (limited to non-appropriated sources); Fruit & Vegetable Inspection; Grain Inspection; Hop Inspection; Livestock Inspection; Nursery Inspection; Organic Food Certification; Pesticide Regulation; Planting Stock Certification; Sanitary Certification; Seed Inspection/Certification; U.S. Food and Drug Administration; Vendor Services (food safety inspections); Warehouse Audits; Weights and Measures Inspection	Two FTEs available to respond to food borne illness outbreak, animal health disease events and waterway contamination emergency events	Suspension of international marketing, food assistance program, natural resource assessment, pesticide waste disposal, agricultural promotion and protection, and plant protection
Archeology and Historic Preservation	Complete shutdown	National Historic Preservation Act requires a State Historic Preservation Officer who will be on-call	Two FTE archeologists for transportation projects	N/A	None	
Arts Commission	Complete shutdown	None	N/A	N/A	None	
Asian Pacific American Affairs	Complete shutdown	None	N/A	N/A	None	

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Attorney General	Partial shutdown	Legal services for activities mandated by constitution or federal law.	Legal services to Department of Transportation, Licensing, State Patrol and other transportation agencies	Activities funded from the Home Dispute Resolution Fund, Foreclosure Fairness Fund, Antitrust Revolving Fund, and legal services to agencies with activities funded from non-appropriated accounts	Department of Social and Health Services emergency hearings for children and vulnerable adults who are at serious threat of substantial harm	
Auditor	Partial shutdown	None	N/A	Performance audits and audits of local governments	None	
Caseload Forecast Council	Complete shutdown	None	N/A	N/A	None	
Center for Childhood Deafness & Hearing Loss	Complete shutdown until August 1st	Institutions available until services can be provided by local districts	N/A	N/A	None	Will reassess on August 1st for 2013-14 school year.
Central Washington University	No shutdown in short- term	None	N/A	Can continue operations from non- appropriated accounts until September	None	Lack of availability of State Need Grant for fall students. Capital projects will need to be suspended or cancelled in absence of capital budget
Chief Information Officer	Complete shutdown	None	N/A	N/A	None	
Columbia River Gorge Commission	No shutdown	All operations pursuant to Columbia River Gorge National Scenic Area Act and compact	N/A	N/A	None	
Commerce	Partial shutdown	None	N/A	Activities funded from Developmental Disabilities Endowment Trust, Industrial Insurance Premium Refund, Individual Program Account Program, Transitional Housing Operating and Rent, Broadband Mapping, WA Global Health Technologies/Product Development, Foreclosure Fairness, Shelter to Housing Project, Energy, Mobile Home Park Relocation Account, Child Care Facilities Revolving, Child Care Facilities Revolving,	None	Suspension of office of crime victims advocacy; housing and essential needs program and homeless services suspended after July 31st.

Agency	Summary of Impact	Activities Continuing w/o Appropriation (Mandated Constitutionally or Federal Law)	Activities from Accounts Appropriated in Transportation Budget	Activities from Non-Appropriated Accounts  and Hanford Area Economic Investment accounts	Emergency Life/Safety Response	Selected Shutdown Impacts
Community & Technical Colleges	No shutdown in short- term	None	N/A	Can continue operations from non- appropriated accounts for brief period	None	Lack of availability of Opportunity Grants for students. Capital projects will need to be suspended or cancelled in absence of capital budget
Conservation Commission	Complete shutdown	None	N/A	N/A	None	
Consolidated Technology Services	No shutdown	None	N/A	All operations	None	
Corrections	Partial Shutdown	Prison operations reduced and community corrections limited to supervision of Interstate Compact offenders	N/A	Management of Cost of Supervision fees, Correctional Industries, and Offender Betterment Fund activities		New offenders will be kept in county jails. Other than Interstate Compact offenders, community corrections will be suspended. Response to requests for GPS tracking information for sex offenders is suspended.
County Road Administration Board	No shutdown	None	All operations	N/A	None	
Criminal Justice Training Commission	Complete shutdown	None	N/A	N/A	None	
Early Learning	Complete shutdown	None	N/A	Activities from the Home Visiting Account until July 28th (when account become appropriated per SB 5809)	Two FTEs to respond child care for emergency response in licensed facilities	Suspension of working connections child care. Children Trust fund and portable background check fund will be inactive.

Office of Financial Management

Agency	Summary of Impact	Activities Continuing w/o Appropriation (Mandated Constitutionally or Federal Law)	Activities from Accounts Appropriated in Transportation Budget	Activities from Non-Appropriated Accounts	Emergency Life/Safety Response	Selected Shutdown Impacts
Eastern Historical Society	Complete shutdown	None	N/A	N/A	None	
Eastern Washington University	No shutdown	None	N/A	Can continue operations from non- appropriated accounts	None	Lack of availability of State Need Grant for fall students. Capital projects will need to be suspended or cancelled in absence of capital budget
Ecology	Partial shutdown	None	N/A	Activities funded from Electronics Product Recycling, Product Stewardship Programs, Basic Data, Coastal Protection, and State Agency Parking accounts, North Lake Shipyard Trust Fund and Yakima Railroad Trust Fund	One FTE to screen oil spill and hazardous material spill reports. One FTE on-call to assess dam safety incident reports.	
Economic & Revenue Forecast Council	Complete shutdown	None	N/A	N/A	None	
Employment Security	Partial Shutdown	Minimum operations necessary to comply with federal law related to processing and paying unemployment benefits, depositing tax payments and paying AmeriCorps stipends.	N/A	Benefits paid from Unemployment Trust Fund and Accessible Communities account	None	Suspension of WorkSource offices
Environmental and Land Use Hearings Office	Complete shutdown	None	N/A	N/A	None	
Enterprise Services	No shutdown	None	Transportation budget support	Majority of operations funded from non- appropriated accounts	None	Suspension of capital project management, legislative and parking facilities and state building code council
Evergreen State College	No shutdown in short- term	None	N/A	Can continue operations from non- appropriated accounts	None	Lack of availability of State Need Grant for fall students. Capital projects will need to be suspended or cancelled in absence of capital budget

Agency	Summary of Impact	Activities Continuing w/o Appropriation (Mandated Constitutionally or Federal Law)	Activities from Accounts Appropriated in Transportation Budget	Activities from Non-Appropriated Accounts	Emergency Life/Safety Response	Selected Shutdown Impacts
Financial Institutions	No shutdown	None	N/A	All operations funded from non- appropriated accounts	None	
Financial Management	Partial shutdown	None	Transportation budget staff (3 FTE)	Labor relations staff (18 FTE) and statewide accounting staff (4 FTE)	None	
Fish & Wildlife	Partial shutdown	Washington/Oregon Columbian River Compact hearings and activities related to care of Endangered Species Act listed fish and wildlife under agency care	N/A	Activities from Rockfish Research, Columbia River Salmon and Steelhead Endorsement, and Coastal Crab accounts	Two FTES for emergency response.	Suspension of fish and wildlife enforcement activities, most hatcheries operations, and certain sport and commercial fisheries.
Freight Mobility	No shutdown	None	All operations	N/A	None	
Gambling Commission	No shutdown	None	N/A	All operations funded from non-appropriated accounts	None	
Governor	Complete shutdown	Governor will continue constitutional duties of office	N/A	N/A	None	Includes shutdown of Education Ombudsman Office, Childrens and Families Ombudsman Office and Results WA
Health	Partial shutdown	None	N/A	Activities from the Nursing Resource Center, Temporary Worker Housing, Ambulatory Surgical Facilities, and Impaired Physician, and Immunizations accounts	Two FTEs for emergency response. Skeleton crew in Public Health lab to conduct newborn screenings and potentially fatal biological threats and chemical exposures.	Suspension of non-emergency investigations of health professions misconduct; HIV client services; Women Infants and Children food and nutrition; inspections of shellfish operations, x-ray equipment, health care facilities or other operations regulated by agency. New license applications will not be processed.
Health Care Authority	Partial shutdown	None	N/A	Limited activities of Public Employee Benefits	None	Medicaid and Children's Health Insurance programs continue until state withdrawal. Suspension of state-only programs such as medical services for aged, blind and disabledand children's health care

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						program for undocumented children. Payments to providers for service delayed.
Hispanic Affairs	Complete shutdown	None	N/A	N/A	None	
Historical Society	Complete shutdown	None	N/A	N/A	None	
Horse Racing Commission	Complete shutdown	None	N/A	N/A	None	Suspension of operations at Emerald Downs
Human Rights Commission	Complete shutdown	None	N/A	N/A	None	
Indian Affairs	Complete shutdown	None	N/A	N/A	None	
Industrial Insurance Appeals Board	Complete shutdown	None	N/A	N/A	None	
Innovate Washington	No shutdown in short- term	None	N/A	Can continue operations from non- appropriated accounts in short-term	None	
Insurance Commissioner	Partial shutdown	Statewide Health Insurance Benefits Advisors program and Health Benefits Exchange activities	N/A	N/A	None	
Investment Board	No shutdown	Management of pension benefits and other trust funds	N/A	N/A	None	
Labor & Industries	Partial shutdown	None	N/A	Limited staff to pay Crime Victims Compensation program benefits	One dispatch and two FTEs on-call to respond to emergency workplace safety issues; One FTE in eastern WA and one FTE in western WA on-call to respond to electrical, elevator and boiler emergencies. Five part-time IT support staff	Automatic payments under worker compensation program would continue. New applications for benefits will not be processed.

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LEOFF 2 Board	No shutdown	None	N/A	All operations funded from non- appropriated accounts	None	
Licensing	Partial Shutdown	None	Management Support Services; Information Services Division; Customer Relations Division with the exception of funding for payment of credit card fees associated with vessel registration; Programs & Services Division; Portions of the Business & Professions Division, specifically: One Assistant Director and Administrative Assistant position; Limousine Licensing; For Hire Vehicle Licensing; Driver Training Schools; Auto Dealers & Manufacturer Services; Hulk Hauling, Tow Truck, Off-Road Vehicle Dealers, Snow Mobile and Wrecker Licensing; Prorate and Fuel Tax/International Fuel Tax Agreement	Activities from the Landscape Architect, Geologist, Funeral Directors and Embalmers, and Cemetery licensing accounts	None	Partial Suspension of Business Profession Division due to suspension of the following licensing activities: Appraisal Management Companies; Architects; Auctioneers; Bail Bonds; Body Art/Tattooists; Camp Resorts; Collection Agencies; Combative Sports; Commercial Telephone Solicitors; Cosmetologists; Court Reporters; Employment Agencies; Firearms; Home Inspectors; Metal Recycling Dealers*; Notary Public; Private Investigators; Professional Engineers/Land Surveyors; Real Estate Appraisers; Real Estate Appraisers; Real Estate Brokers; Security Guards; Sellers of Travel; Timeshares; Uniform Commercial Code; Vessel Dealers; Vessel Credit Card Payments; Whitewater River Outfitters
Life Sciences Discovery Fund	No shutdown	None	N/A	Can operate from funds in non- appropriated account	None	
Liquor Control Board	Complete shutdown	None	N/A	N/A	None	
Lottery	Complete shutdown	None	N/A	N/A	None	
Lt. Governor	Partial shutdown	Constitutional duties of office	N/A	N/A	None	

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Military	Partial shutdown	None	N/A	N/A	Limited operations of Alert and Warning Center, limited staff to maintain security of federal assets and utilities at Camp Murray and National Guard armories.	
Natural Resources	Partial shutdown	Minimum staffing of timber harvest contracts		Activities funded from Forest Fire Protection Assessment Account, Access Road Revolving Fund, State Forest Nursery Revolving fund, Contract Harvesting Revolving Account, Parkland Trust Revolving Account, and Natural Resources Equipment Fund	Emergency fire suppression and law enforcement activities (paid from nonappropriated Parkland Trust Revolving Account)	
Office Minority & Women's Business Enterprises	Complete shutdown	None	N/A	N/A	None	
Parks	Complete shutdown	None	Road maintenance funding	N/A	None	Cancellation of current camping/cabin reservations and scheduled special events. Closure of state parks.
Public Disclosure Commission	Complete shutdown	None	N/A	N/A	One FTE for IT security	
Pollution Liability Insurance		None	N/A	Heating Oil Pollution Liability Insurance Program, Commercial Underground Storage Tank Reinsurance Program	Two FTEs to respond to heating oil contamination emergency cleanups	
Public Employment Relations Commission	Complete shutdown	None	N/A	N/A	None	
Puget Sound Partnership	Complete shutdown	None	N/A	N/A	None	
Recreation & Conservation Office	Complete shutdown	None	N/A	N/A	None	

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Retirement Systems	Partial shutdown	Minimal operations to support pension contributions, transfer funds and continue pension payments from non-appropriated Pension Trust Funds	N/A	Reduced operations for Deferred Compensation and Old Age Survivors Insurance programs, and some trust fund functions which are partially funded by non-appropriated accounts	None	
Revenue	Partial shutdown	Skeleton crew to receive tax returns, make deposits and provide Treasurer office necessary information to distribute funds to other taxing districts.	N/A	Unclaimed Property	None	
Salary Commission	Complete shutdown	None	N/A	N/A	None	
School for the Blind	No shutdown in short- term	Institutions available until services can be provided by local districts	N/A	Summer School Program and Workshops, Ogden Resource Center and Braille Access Center. Some business operations to continue using local funds to pay a limited number of staff.	None	
Secretary of State	Partial shutdown	Voters registration, initiative and referendum program, and voters pamphlet.	N/A	Corporation and Charities divisions, Imaging Services in Archives division, and Combined Fund Drive	None	
Services for the Blind	Complete shutdown	None	N/A	N/A	None	
Social & Health Services	Partial shutdown	Operations of state institutions and support of persons in state custody and care continued with reduced staff; federally mandated Medicaid and TANF services continue until state withdrawal.	N/A	Activities of the Office of Deaf and Hard of Hearing	Special Commitment Center facilities, juvenile offender facilities, child protective services (partial), and adult protective service (partial)	TANF cash benefits and Medicaid services continue until state withdrawal. State-only programs such as funding for senior citizens services, county community mental health, and individual and family services for the developmentally disabled. Vocational Rehabilitation services would be suspended.

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State Patrol	Partial shutdown	None	Highway Traffic Enforcement and Emergency Operations; Aerial Highway Traffic Enforcement and Emergency Operations; Agency Administration; Collision Records; Commercial Vehicle Enforcement; Impaired Driving; Traffic & Auto Theft Investigation; VIN Inspection; Homeland Security; Support Services	Aerial Highway Traffic Enforcement and Emergency Operations; Crime Laboratory; Investigative Assistance for Drug Enforcement; Specialized Outreach Fire Services	Skeleton crew to meet most critical need in the following programs: Crime Laboratory; Criminal Records Management; Executive Protection; Campus Security and Additional Agency Patrols; Fire Protection Services; Investigative Assistance for Drug Enforcement; Missing Children Recovery; Toxicology Laboratory; Homeland Security	Suspension of traffic and auto theft investigation program (Snohomish County only) and specialized outreach fire services.
Student Achievement Council	Partial shutdown	None	N/A	Reduced operations for Guaranteed Education Tuition program and to close 2012-13 school year financial aid program distributions	None	Unable to inform students and institutions of higher education on availability of financial aid for 2013-14 school year.
Superintendent of Public Instruction	Partial shutdown	Payment of federal special education funds, security of student education records, child nutrition program	N/A	Teacher certification program	None	
Supreme Court		Constitutional duties of offices and court systems	N/A	N/A	Maintenance of statewide court case management system and services to courts and judicial agencies.	
Tax Appeals Board	Complete shutdown	None	N/A	N/A	None	
Transportation	No shutdown	None	All highway operations	Miscellaneous accounts for equipment, IT, security and local transportation federal pass-through funds.	None	
Transportation Improvement Board	No shutdown	None	All operations	N/A	None	

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Traffic Safety Commission	No shutdown	None	All operations	N/A	None	
Transportation Commission	No shutdown	None	All operations	N/A	None	
Treasurer	No shutdown	All operations	N/A	Local government investment pool	None	
University of Washington	No shutdown	None	N/A	Can continue operations from non- appropriated accounts	None	Lack of availability of State Need Grant for fall students. Capital projects will need to be suspended or cancelled in absence of capital budget
Utilities & Transportation Commission	Complete shutdown	None	N/A	N/A	None	
Veterans Affairs	Partial shutdown	Institutions (veterans homes and transition housing program) available until services can be performed by other providers	N/A	Washington State Veterans Cemetery and Veterans Estate Management Program	None	Limited administration, community outreach programs and other services, such as veterans innovation program, will not continue.
Volunteer Firefighters Board	Partial shutdown	Minimal operations to support pension contributions, transfer funds and continue pension payments from non-appropriated Pension Trust Funds	N/A	N/A	None	Automatic payments under worker compensation program would continue. New applications for workers compensation benefits will not be processed.
Washington State University	No shutdown	None	N/A	Can continue operations from non- appropriated accounts	None	Lack of availability of State Need Grant for fall students. Capital projects will need to be suspended or cancelled in absence of capital budget
Western Washington University	No shutdown in short- term	None	N/A	Can continue operations from non- appropriated accounts	None	Lack of availability of State Need Grant for fall students. Capital projects will need to be suspended or cancelled in absence of capital budget

Summary of Impact	Activities Continuing w/o Appropriation (Mandated Constitutionally or Federal Law)	Activities from Accounts Appropriated in Transportation Budget	Activities from Non-Appropriated Accounts	Emergency Life/Safety Response	Selected Shutdown Impacts
Complete shutdown	None	N/A	N/A	None	